

May 17, 1990
CORRECT.ORD/kc

Introduced by: North

Proposed No.: 90-269

ORDINANCE NO. 9454

AN ORDINANCE providing for the correction of errors to the 1990 adopted budget, amending Ordinance 9221, Sections 7, 9, 16, 17, 20, 21, 22, 25, 26, 27, 28, 29, 30, 31, 32, 35, 36, 37, 38, 40, 41, 43, 44, 49, 51, 52, 53, 54, 55, 57, 58, 59, 60, 61, 69, 70, 72, 75, 76, 77, 81, 83, 88, 92, and 93, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 9221, Section 7, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund, there is hereby appropriated to:

Council Administrator \$148,562

The maximum number of additional FTEs for the Council Administrator shall be: 1.00

SECTION 2. Ordinance 9221, Section 9, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY AUDITOR - From the Current Expense Fund, there is hereby appropriated to:

County Auditor \$ 75,000

SECTION 3. Ordinance 9221, Section 10, as amended, is hereby amended by adding thereto and inserting therein the following:

OMBUDSMAN - From the Current Expense Fund, there is hereby appropriated to:

Ombudsman \$ 629

SECTION 4. Ordinance 9221, Section 14, as amended, is hereby amended by adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund, there is hereby appropriated to:

Deputy County Executive \$23,670

1 The maximum number of additional FTEs for Deputy County
2 Executive shall be: 1.00

3 SECTION 5. Ordinance 9221, Section 15, as amended, is
4 hereby amended by adding thereto and inserting therein the
5 following:

6 OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense
7 Fund, there is hereby appropriated to:

8 Office of Financial Management \$22,816

9 The maximum number of additional FTEs for Office of
10 Financial Management shall be: 0.50

11 SECTION 6. Ordinance 9221, Section 16, as amended, is
12 hereby amended by adding thereto and inserting therein the
13 following:

14 FINANCE - From the Current Expense Fund, there is hereby
15 appropriated to:

16 Finance \$12,644

17 SECTION 7. Ordinance 9221, Section 17, as amended, is
18 hereby amended by adding thereto and inserting therein the
19 following:

20 PUBLIC SAFETY - From the Current Expense Fund, there is
21 hereby appropriated to:

22 Public Safety \$57,887

23 SECTION 8. Ordinance 9221, Section 19, as amended, is
24 hereby amended by adding thereto and inserting therein the
25 following:

26 CULTURAL RESOURCES DIVISION - From the Current Expense
27 Fund, there is hereby appropriated to:

28 Cultural Resources Division \$ 2,385

29 SECTION 9. Ordinance 9221, Section 20, as amended, is
30 hereby amended by adding thereto and inserting therein the
31 following:

32 NATURAL RESOURCES AND PARKS - From the Current Expense
33 Fund, there is hereby appropriated to:

34 Natural Resources and Parks \$52,638

1 The maximum number of additional FTEs for Natural Resources
2 and Parks Division shall be: 0.07

3 SECTION 10. Ordinance 9221, Section 21, as amended, is
4 hereby amended by adding thereto and inserting therein the
5 following:

6 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current
7 Expense Fund, there is hereby appropriated to:

8 Planning and Community Development \$123,042

9 The maximum number of additional FTEs for Planning and
10 Community Development shall be: 1.66

11 SECTION 11. Ordinance 9221, Section 22, as amended, is
12 hereby amended by adding thereto and inserting therein the
13 following:

14 EXECUTIVE ADMINISTRATION - There is hereby disappropriated
15 from:

16 Executive Administration \$(17,719)

17 SECTION 12. Ordinance 9221, Section 24, as amended, is
18 hereby amended by adding thereto and inserting therein the
19 following:

20 GENERAL SERVICES - From the Current Expense Fund, there is
21 hereby appropriated to:

22 General Services \$ 7,167

23 SECTION 13. Ordinance 9221, Section 25, as amended, is
24 hereby amended by adding thereto and inserting therein the
25 following:

26 PERSONNEL - From the Current Expense Fund, there is hereby
27 appropriated to:

28 Personnel \$ -0-

29 SECTION 14. Ordinance 9221, Section 26, as amended, is
30 hereby amended by adding thereto and inserting therein the
31 following:

32 REAL PROPERTY - From the Current Expense Fund, there is
33 hereby appropriated to:

34 Real Property \$ 2,799

1 The maximum number of FTEs for Real Property shall be
2 reduced by: (.10)

3 SECTION 15. Ordinance 9221, Section 27, as amended, is
4 hereby amended by adding thereto and inserting therein the
5 following:

6 FACILITIES MANAGEMENT - From the Current Expense Fund,
7 there is hereby appropriated to:

8 Facilities Management \$ 8,359

9 The maximum number of additional FTEs for Facilities
10 Management shall be: 7.50

11 SECTION 16. Ordinance 9221, Section 28, as amended, is
12 hereby amended by adding thereto and inserting therein the
13 following:

14 RECORDS & ELECTIONS - From the Current Expense Fund, there
15 is hereby appropriated to:

16 Records & Elections \$ 3,234

17 SECTION 17. Ordinance 9221, Section 29, as amended, is
18 hereby amended by adding thereto and inserting therein the
19 following:

20 PROSECUTING ATTORNEY - From the Current Expense Fund, there
21 is hereby appropriated to:

22 Prosecuting Attorney \$530,540

23 The maximum number of additional FTEs for Prosecuting
24 Attorney shall be: 3.00

25 SECTION 18. Ordinance 9221, Section 30, as amended, is
26 hereby amended by adding thereto and inserting therein the
27 following:

28 SUPERIOR COURT - From the Current Expense Fund, there is
29 hereby appropriated to:

30 Superior Court \$168,013

31 SECTION 19. Ordinance 9221, Section 31, as amended, is
32 hereby amended by adding thereto and inserting therein the
33 following:

1 SECTION 25. Ordinance 9221, Section 37, as amended, is
2 hereby amended by adding thereto and inserting therein the
3 following:

4 SPECIAL PROGRAMS - EXECUTIVE CONTINGENCY - There is hereby
5 disappropriated from:

6 Special Programs-Executive Contin. (\$295,292)

7 SECTION 26. Ordinance 9221, Section 38, as amended, is
8 hereby amended by adding thereto and inserting therein the
9 following:

10 SPECIAL PROGRAMS - WAGE & SALARY CONTINGENCY - There is
11 hereby disappropriated from:

12 Special Programs - Wage & Sal. Contingency (\$511,971)

13 SECTION 27. Ordinance 9221, Section 39, as amended, is
14 hereby amended by adding thereto and inserting therein the
15 following:

16 ASSESSMENTS - From the Current Expense Fund, there is
17 hereby appropriated to:

18 Assessments \$ 12,909

19 SECTION 28. Ordinance 9221, Section 40, as amended, is
20 hereby amended by adding thereto and inserting therein the
21 following:

22 TRANSFER TO OTHER FUNDS - From the Current Expense Fund,
23 there is hereby appropriated to:

24 Transfer to Other Funds \$202,843

25 SECTION 29. Ordinance 9221, Section 41, as amended, is
26 hereby amended by adding thereto and inserting therein the
27 following:

28 CAPITAL PROJECT TRANSFERS - There is hereby disappropriated
29 from:

30 Capital Project Transfers (\$135,000)

31 SECTION 30. Ordinance 9221, Section 42, as amended, is
32 hereby amended by adding thereto and inserting therein the
33 following:

1 SALES TAX RESERVE - There is hereby disappropriated from:

2 Sales Tax Reserve (\$2,928,427)

3 Provided that:

4 Twenty-five (25) percent of the proceeds of the additional
5 .2% sales tax rate is to be allocated and deposited into the
6 designated for contingencies sub-fund.

7 SECTION 31. Ordinance 9221, Section 43, as amended, is
8 hereby amended by adding thereto and inserting therein the
9 following:

10 HUMAN SERVICES ADMINISTRATION - There is hereby
11 disappropriated from:

12 Human Services Administration (\$22,509)

13 SECTION 32. Ordinance 9221, Section 44, as amended, is
14 hereby amended by adding thereto and inserting therein the
15 following:

16 HUMAN SERVICES/COMMUNITY SERVICES ADMIN. - From the Current
17 Expense Fund, there is hereby appropriated to:

18 Human Services/Community Services Admin. \$ 13,151

19 SECTION 33. Ordinance 9221, Section 47, as amended, is
20 hereby amended by adding thereto and inserting therein the
21 following:

22 HUMAN SERVICES/COOPERATIVE EXTENSION - From the Current
23 Expense Fund, there is hereby appropriated to:

24 Human Services/Cooperative Extension \$ 4,391

25 SECTION 34. Ordinance 9221, Section 49, as amended, is
26 hereby amended by adding thereto and inserting therein the
27 following:

28 PUBLIC DEFENSE - From the Current Expense Fund, there is
29 hereby appropriated to:

30 Public Defense \$ 23,882

31 SECTION 35. Ordinance 9221, Section 51, as amended, is
32 hereby amended by adding thereto and inserting therein the
33 following:

1 SURFACE WATER MANAGEMENT - From the Surface Water
2 Management Fund there is hereby appropriated to:

3 Surface Water Management \$54,436

4 SECTION 41. Ordinance 9221, Section 58, as amended, is
5 hereby amended by adding thereto and inserting therein the
6 following:

7 PARKS EQUIPMENT REPLACEMENT - From the Parks Equipment
8 Replacement Fund there is hereby appropriated to:

9 Parks Equipment Replacement \$93,726

10 SECTION 42. Ordinance 9221, Section 59, as amended, is
11 hereby amended by adding thereto and inserting therein the
12 following:

13 RIVER IMPROVEMENTS - From the River Improvement Fund there
14 is hereby appropriated to:

15 River Improvements \$ -0-

16 SECTION 43. Ordinance 9221, Section 60, as amended, is
17 hereby amended by adding thereto and inserting therein the
18 following:

19 VETERAN'S SERVICES - From the Veteran's Relief Fund there
20 is hereby appropriated to:

21 Veteran's Services \$ 8,443

22 SECTION 44. Ordinance 9221, Section 61, as amended, is
23 hereby amended by adding thereto and inserting therein the
24 following:

25 HUMAN SERVICES - ADMINISTRATION - From the Human Services
26 Fund there is hereby appropriated to:

27 Human Services - Administration \$41,319

28 SECTION 45. Ordinance 9221, Section 69, as amended, is
29 hereby amended by adding thereto and inserting therein the
30 following:

31 BUILDING AND LAND DEVELOPMENT - From the Building and Land
32 Development Fund there is hereby appropriated to:

33 Building and Land Development \$21,600

1 SECTION 46. Ordinance 9221, Section 70, as amended, is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 PUBLIC HEALTH POOLING - From the Public Health Pooling
 5 Fund there is hereby appropriated to:

6	Seattle Division	\$52,691
7	King County Divisions	\$41,236

8 The maximum number of additional FTEs for Public Health
 9 Pooling shall be:

10	Seattle Division	0.03
11	King County Divisions	9.22

12 SECTION 47. Ordinance 9221, Section 72, as amended, is
 13 hereby amended by adding thereto and inserting therein the
 14 following:

15 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and
 16 Substance Abuse Fund there is hereby disappropriated from:

17	Alcoholism and Substance Abuse	(\$119,488)
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18 The maximum number of additional FTEs for Alcoholism and
 19 Substance Abuse shall be:

20	<u>SECTION 48.</u> Ordinance 9221, Section 75, as amended, is	
21	hereby amended by adding thereto and inserting therein the	
22	following:	

23 WORK TRAINING PROGRAM - From the Work Training Program Fund
 24 there is hereby appropriated to:

25	Work Training Program	\$163,110
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26 The maximum number of additional FTEs for Work Training
 27 Program shall be:

28	<u>SECTION 49.</u> Ordinance 9221, Section 76, as amended, is	
29	hereby amended by adding thereto and inserting therein the	
30	following:	

31 PLANNING AND COMMUNITY DEVELOPMENT - CDBG - From the
 32 Planning and Community Development-Community Development Block
 33 Grant Fund there is hereby disappropriated from:

1 Planning and Community Development Block Grant the
2 following:

3 1990 CDBG Entitlement \$ (108,000)

4 The following projects listed below, as amended, are hereby
5 amended by adding thereto and inserting therein the following:

6 **COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS**

7 County and Small Cities Projects

8 C90193 Pacific and Algona Joint Water

9 System Development \$ (23,328)

10 C90211 Catholic Community Srvs Facil. Acq \$ (30,000)

11 C90496 Asian Bilingual Referral Prog. (CISC) (5,357)

12 C90794 Refugee Federation Program (25,440)

13 1990 Pass-Through Cities Projects

14 City of Bothell

15 C90068 Historic Bothell School House

16 Rehab - Phase II \$ (4,500)

17 (9919 NE 180th Street)

18 City of Des Moines

19 C90588 Des Moines Unallocated (1,526)

20 City of Enumclaw

21 C90461 Housing Repair Program (1,831)

22 City of Kent

23 C90211 Kent and Renton Catholic Community

24 Srvs. South King County Center Acquisition

25 (1229 W. Smith) (1,506)

26 City of Mercer Island

27 C90716 Mercer Island Youth Services

28 Thrift Shop Rehabilitation (930)

29 City of Redmond

30 C90602 Redmond Unallocated (4,345)

31 City of Renton

32 C90235 Renton Teen Parent and Childcare

33 Center Design and Acquisition (41,500)

34 C90507 Renton CDBG Planning & Admin. (1,072)

35 C90238 E Street Apartments - Acq. & Renova. (14,692)

1 Attachment No. 1, as adjusted by Attachment No. 3, to this
2 ordinance are hereby cancelled as follows:

3 Fund Capital Fund

4 317 Surface Water Construction Fund \$ (66,699)

5 318 Surface & Storm Water Management \$ (35,000)

6 INTRODUCED AND READ for the first time this 26th day
7 of March, 1990.

8 PASSED this 29th day of May, 1990.

9 KING COUNTY COUNCIL
10 KING COUNTY, WASHINGTON

11 Lee North
12 Chairman

13 ATTEST:

14 [Signature]
15 Clerk of the Council

16 APPROVED this 7th day of June, 1990.

17 [Signature]
18 For King County Executive