May 17, 1990 CORRECT.ORD/kc

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Introduced by:	North
Proposed No.:	90-269

ordinance no. 9454

AN ORDINANCE providing for the correction of errors to the 1990 adopted budget, amending Ordinance 9221, Sections 7, 9, 16, 17, 20, 21 22, 25, 26, 27, 28, 29, 30, 31, 32, 35, 36, 37, 38, 40, 41, 43, 44, 49, 51, 52, 53, 54, 55, 57, 58, 59, 60, 61, 69, 70, 72, 75, 76, 77, 81, 83, 88, 92, and 93, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 9221, Section 7, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the Current Expense Fund, there is hereby appropriated to:

Council Administrator

\$148,562

The maximum number of additional FTEs for the Council Administrator shall be: 1.00

SECTION 2. Ordinance 9221, Section 9, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY AUDITOR - From the Current Expense Fund, there is hereby appropriated to:

County Auditor

\$ 75,000

SECTION 3. Ordinance 9221, Section 10, as amended, is hereby amended by adding thereto and inserting therein the following:

OMBUDSMAN - From the Current Expense Fund, there is hereby appropriated to:

Ombudsman

629

Ordinance 9221, Section 14, as amended, is SECTION 4. hereby amended by adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund, there is hereby appropriated to:

Deputy County Executive

\$23,670

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1	The maximum number of additional FTEs for Deputy County
2	Executive shall be: 1.00
3	SECTION 5. Ordinance 9221, Section 15, as amended, is
4	hereby amended by adding thereto and inserting therein the
,5	following:
6	OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense
7	Fund, there is hereby appropriated to:
8	Office of Financial Management \$22,816
9	The maximum number of additional FTEs for Office of
10	Financial Management shall be: 0.50
11	SECTION 6. Ordinance 9221, Section 16, as amended, is
12	hereby amended by adding thereto and inserting therein the
13	following:
14	FINANCE - From the Current Expense Fund, there is hereby
15	appropriated to:
16	Finance \$12,644
17	SECTION 7. Ordinance 9221, Section 17, as amended, is
18	hereby amended by adding thereto and inserting therein the
19	following:
20	PUBLIC SAFETY - From the Current Expense Fund, there is
21	hereby appropriated to:
22	Public Safety \$57,887
23	SECTION 8. Ordinance 9221, Section 19, as amended, is
24	hereby amended by adding thereto and inserting therein the
25	following:
26	CULTURAL RESOURCES DIVISION - From the Current Expense
27	Fund, there is hereby appropriated to:
28	Cultural Resources Division \$ 2,385
29	SECTION 9. Ordinance 9221, Section 20, as amended, is
30	hereby amended by adding thereto and inserting therein the
31	following:
32	NATURAL RESOURCES AND PARKS - From the Current Expense
33	Fund, there is hereby appropriated to:
34	Natural Resources and Parks \$52,638

	The maximum number of additional FTES for Natural Resource
2	and Parks Division shall be: 0.07
3	SECTION 10. Ordinance 9221, Section 21, as amended, is
4	hereby amended by adding thereto and inserting therein the
5	following:
6	PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current
7	Expense Fund, there is hereby appropriated to:
8	Planning and Community Development \$123,042
9	The maximum number of additional FTEs for Planning and
10	Community Development shall be: 1.66
11	SECTION 11. Ordinance 9221, Section 22, as amended, is
12	hereby amended by adding thereto and inserting therein the
13	following:
14	EXECUTIVE ADMINISTRATION - There is hereby disappropriated
15	from:
16	Executive Administration \$(17,719)
17	SECTION 12. Ordinance 9221, Section 24, as amended, is
18	hereby amended by adding thereto and inserting therein the
19	following:
20	GENERAL SERVICES - From the Current Expense Fund, there is
21	hereby appropriated to:
22	General Services \$ 7,167
23	SECTION 13. Ordinance 9221, Section 25, as amended, is
24	hereby amended by adding thereto and inserting therein the
25	following:
26	PERSONNEL - From the Current Expense Fund, there is hereby
27	appropriated to:
28	Personnel \$ -0-
29	SECTION 14. Ordinance 9221, Section 26, as amended, is
30	hereby amended by adding thereto and inserting therein the
31	following:
32	REAL PROPERTY - From the Current Expense Fund, there is
33	hereby appropriated to:
34	Real Property \$ 2,799

1	The maximum number of FTEs for Real Property shall be
2	reduced by: (.10)
3	SECTION 15. Ordinance 9221, Section 27, as amended, is
4	hereby amended by adding thereto and inserting therein the
5	following:
6	FACILITIES MANAGEMENT - From the Current Expense Fund,
7	there is hereby appropriated to:
8	Facilities Management \$ 8,359
9	The maximum number of additional FTEs for Facilities
10	Management shall be: 7.50
11	SECTION 16. Ordinance 9221, Section 28, as amended, is
12	hereby amended by adding thereto and inserting therein the
13	following:
14	RECORDS & ELECTIONS - From the Current Expense Fund, there
15	is hereby appropriated to:
16	Records & Elections \$ 3,234
17	SECTION 17. Ordinance 9221, Section 29, as amended, is
18	hereby amended by adding thereto and inserting therein the
19	following:
20	PROSECUTING ATTORNEY - From the Current Expense Fund, there
21	is hereby appropriated to:
22	Prosecuting Attorney \$530,540
23	The maximum number of additional FTEs for Prosecuting
24	Attorney shall be: 3.00
25	SECTION 18. Ordinance 9221, Section 30, as amended, is
26	hereby amended by adding thereto and inserting therein the
27	following:
28	SUPERIOR COURT - From the Current Expense Fund, there is
29	hereby appropriated to:
30	Superior Court \$168,013
31	SECTION 19. Ordinance 9221, Section 31, as amended, is
32	hereby amended by adding thereto and inserting therein the
33	following:

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2	hereby appropriated to:
3	District Court \$216,823
4	The maximum number of additional FTEs for District Court
5	shall be: 2.10
6	SECTION 20. Ordinance 9221, Section 32, as amended, is
7	hereby amended by adding thereto and inserting therein the
8	following:
9	JUDICIAL ADMINISTRATION - From the Current Expense Fund,
10	there is hereby appropriated to:
11	Judicial Administration \$111,538
12	SECTION 21. Ordinance 9221, Section 33, as amended, is
13	hereby amended by adding thereto and inserting therein the
14	following:
15	YOUTH SERVICES - From the Current Expense Fund, there is
16	hereby appropriated to:
17	Youth Services \$ 4,366
18	SECTION 22. Ordinance 9221, Section 34, as amended, is
19	hereby amended by adding thereto and inserting therein the
20	following:
21	STATE EXAMINER - From the Current Expense Fund, there is
22	hereby appropriated to:
23	State Examiner \$ 638
24	SECTION 35. Ordinance 9221, Section 35, as amended, is
25	hereby amended by adding thereto and inserting therein the
26	following:
27	BOUNDARY REVIEW BOARD - From the Current Expense Fund,
28	there is hereby appropriated to:
29	Boundary Review Board \$ 1,562
30	SECTION 24. Ordinance 9221, Section 36, as amended, is
31	hereby amended by adding thereto and inserting therein the
32	following:
33	SPECIAL PROGRAMS - From the Current Expense Fund, there is
34	hereby appropriated to:
25	Special Programs \$198 548

1	SECTION 25. Ordinance 9221, Section 37, as amended, is
2	hereby amended by adding thereto and inserting therein the
3	following:
4	SPECIAL PROGRAMS - EXECUTIVE CONTINGENCY - There is hereby
5	disappropriated from:
6	Special Programs-Executive Contin. (\$295,292)
7	SECTION 26. Ordinance 9221, Section 38, as amended, is
8	hereby amended by adding thereto and inserting therein the
9	following:
10	SPECIAL PROGRAMS - WAGE & SALARY CONTINGENCY - There is
11	hereby disappropriated from:
12	Special Programs - Wage & Sal. Contingency (\$511,971)
13	SECTION 27. Ordinance 9221, Section 39, as amended, is
14	hereby amended by adding thereto and inserting therein the
15	following:
16	ASSESSMENTS - From the Current Expense Fund, there is
17	hereby appropriated to:
18	Assessments \$ 12,909
19	SECTION 28. Ordinance 9221, Section 40, as amended, is
20	hereby amended by adding thereto and inserting therein the
21	following:
22	TRANSFER TO OTHER FUNDS - From the Current Expense Fund,
23	there is hereby appropriated to:
24	Transfer to Other Funds \$202,843
25	SECTION 29. Ordinance 9221, Section 41, as amended, is
26	hereby amended by adding thereto and inserting therein the
27	following:
28	CAPITAL PROJECT TRANSFERS - There is hereby disappropriated
29	from:
30	Capital Project Transfers (\$135,000)
31	SECTION 30. Ordinance 9221, Section 42, as amended, is
32	hereby amended by adding thereto and inserting therein the
33	following:

- 1	
1	SALES TAX RESERVE - There is hereby disappropriated from:
2	Sales Tax Reserve (\$2,928,427)
3	Provided that:
4	Twenty-five (25) percent of the proceeds of the additional
5	.2% sales tax rate is to be allocated and deposited into the
6	designated for contingencies sub-fund.
7	SECTION 31. Ordinance 9221, Section 43, as amended, is
8	hereby amended by adding thereto and inserting therein the
9	following:
10	HUMAN SERVICES ADMINISTRATION - There is hereby
11	disappropriated from:
12	Human Services Administration (\$22,509)
13	SECTION 32. Ordinance 9221, Section 44, as amended, is
14	hereby amended by adding thereto and inserting therein the
15	following:
16	HUMAN SERVICES/COMMUNITY SERVICES ADMIN From the Current
17	Expense Fund, there is hereby appropriated to:
18	Human Services/Community Services Admin. \$ 13,151
19	SECTION 33. Ordinance 9221, Section 47, as amended, is
20	hereby amended by adding thereto and inserting therein the
21	following:
22	HUMAN SERVICES/COOPERATIVE EXTENSION - From the Current
23	Expense Fund, there is hereby appropriated to:
24	Human Services/Cooperative Extension \$ 4,391
25	SECTION 34. Ordinance 9221, Section 49, as amended, is
26	hereby amended by adding thereto and inserting therein the
27	following:
28	PUBLIC DEFENSE - From the Current Expense Fund, there is
29	hereby appropriated to:
30	Public Defense \$ 23,882
31	SECTION 35. Ordinance 9221, Section 51, as amended, is
32	hereby amended by adding thereto and inserting therein the
33	following:

1	ADULT DETENTION - From the Current Expense Fund, there is
2	hereby appropriated to:
3	Adult Detention \$ 15,430
4	The number of FTEs for Adult Detention shall be increased
5	by: 9.75
6	SECTION 36. Ordinance 9221, Section 52, as amended, is
7	hereby amended by adding thereto and inserting therein the
8	following:
9	REET/HOUSING OPPORTUNITY FUND - From the REET/Housing
10	Opportunity Fund there is hereby appropriated to:
11	REET/Housing Opportunity Fund \$ 318
12	SECTION 37. Ordinance 9221, Section 53, as amended, is
13	hereby amended by adding thereto and inserting therein the
14	following:
15	The number of FTEs for the Health and Human Services
16	Program shall be reduced by: (7.00)
17	SECTION 38. Ordinance 9221, Section 54, as amended, is
18	hereby amended by adding thereto and inserting therein the
19	following:
20	PUBLIC WORKS ADMINISTRATION - From the County Road Fund
21	there is hereby appropriated to:
22	Public Works Administration \$ 9,674
23	The maximum number of additional FTEs for Public Works
24	Administration shall be: 0.50
25	SECTION 39. Ordinance 9221, Section 55, as amended, is
26	hereby amended by adding thereto and inserting therein the
27	following:
28	ROADS OPERATING - From the County Road Fund there is hereby
29	appropriated to:
30	Roads Operating \$22,031
31	The maximum number of FTEs for Roads Operating shall be
32	reduced by: (0.02)
33	SECTION 40. Ordinance 9221, Section 57, as amended, is
34	hereby amended by adding thereto and inserting therein the
35	following:

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1	SURFACE WATER MANAGEMENT - From the Surface Water
2	Management Fund there is hereby appropriated to:
3	Surface Water Management \$54,436
4	SECTION 41. Ordinance 9221, Section 58, as amended, is
5	hereby amended by adding thereto and inserting therein the
6	following:
7	PARKS EQUIPMENT REPLACEMENT - From the Parks Equipment
8	Replacement Fund there is hereby appropriated to:
9	Parks Equipment Replacement \$93,726
10	SECTION 42. Ordinance 9221, Section 59, as amended, is
11	hereby amended by adding thereto and inserting therein the
12	following:
13	RIVER IMPROVEMENTS - From the River Improvement Fund there
14	is hereby appropriated to:
15	River Improvements \$ -0-
16	SECTION 43. Ordinance 9221, Section 60, as amended, is
17	hereby amended by adding thereto and inserting therein the
18	following:
19	<u>VETERAN'S SERVICES</u> - From the Veteran's Relief Fund there
20	is hereby appropriated to:
21	Veteran's Services \$ 8,443
22	SECTION 44. Ordinance 9221, Section 61, as amended, is
23	hereby amended by adding thereto and inserting therein the
24	following:
25	<u>HUMAN SERVICES - ADMINISTRATION</u> - From the Human Services
26	Fund there is hereby appropriated to:
27	Human Services - Administration \$41,319
28	SECTION 45. Ordinance 9221, Section 69, as amended, is
29	hereby amended by adding thereto and inserting therein the
30	following:
31	BUILDING AND LAND DEVELOPMENT - From the Building and Land
32	Development Fund there is hereby appropriated to:
33	Building and Land Development \$21,600

1	SECTION 46. Ordinance 9221, Section 70, as amended, is
2	hereby amended by adding thereto and inserting therein the
3	following:
4	PUBLIC HEALTH POOLING - From the Public Health Pooling
5	Fund there is hereby appropriated to:
6	Seattle Division \$52,691
7	King County Divisions \$41,236
8	The maximum number of additional FTEs for Public Health
9	Pooling shall be:
10	Seattle Division 0.03
11	King County Divisions 9.22
12	SECTION 47. Ordinance 9221, Section 72, as amended, is
13	hereby amended by adding thereto and inserting therein the
14	following:
15	ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and
16	Substance Abuse Fund there is hereby disappropriated from:
17	Alcoholism and Substance Abuse (\$119,488)
18	The maximum number of additional FTEs for Alcoholism and
19	Substance Abuse shall be: 6.00
20	SECTION 48. Ordinance 9221, Section 75, as amended, is
21	hereby amended by adding thereto and inserting therein the
22	following:
23	WORK TRAINING PROGRAM - From the Work Training Program Fund
24	there is hereby appropriated to:
25	Work Training Program \$163,110
26	The maximum number of additional FTEs for Work Training
27	Program shall be: 2.34
28	SECTION 49. Ordinance 9221, Section 76, as amended, is
29	hereby amended by adding thereto and inserting therein the
30	following:
31	PLANNING AND COMMUNITY DEVELOPMENT - CDBG - From the
32	Planning and Community Development-Community Development Block
33	Grant Fund there is hereby disappropriated from:

1	Planning and Community Development Block Grant the
2	following:
3	1990 CDBG Entitlement \$ (108,000)
4	The following projects listed below, as amended, are hereby
5	amended by adding thereto and inserting therein the following:
6	COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS
7.	County and Small Cities Projects
8	C90193 Pacific and Algona Joint Water
9	System Development \$ (23,328)
10	C90211 Catholic Community Srvs Facil. Acq \$(30,000)
11	C90496 Asian Bilingual Referral Prog. (CISC) (5,357)
12	C90794 Refugee Federation Program (25,440)
13	1990 Pass-Through Cities Projects
14	City of Bothell
15	C90068 Historic Bothell School House
16	Rehab - Phase II \$ (4,500)
17	(9919 NE 180th Street)
18	<u>City of Des Moines</u>
19	C90588 Des Moines Unallocated (1,526)
20	<u>City of Enumclaw</u>
21	C90461 Housing Repair Program (1,831)
22	City of Kent
23	C90211 Kent and Renton Catholic Community
24	Srvs. South King County Center Acquisition
25	(1229 W. Smith) (1,506)
26	City of Mercer Island
27	C90716 Mercer Island Youth Services
28	Thrift Shop Rehabilitation (930)
29	<u>City of Redmond</u>
30	C90602 Redmond Unallocated (4,345)
31	<u>City of Renton</u>
32	C90235 Renton Teen Parent and Childcare
33	Center Design and Acquisition (41,500)
34	C90507 Renton CDBG Planning & Admin. (1,072)
35	C90238 E Street Apartments - Acq. & Renova. (14,692)

1	City of Tukwila
2	C90229 Tukwila Foster Park addition Design (1,109)
3	(53rd Ave. S. and S. 139th St.)
4	Unallocated Pass-Through Cities (15,900)
5	COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS
6	County and Small Cities Projects
7	C90049 SUL Comprehensive Housing Services 4,528
8	1990 Pass-Through Cities Projects
9	City of Bothell
10	C90231 Bothell Sammamish River Parking
11	Area Development Phase I 3,495
12	West of 102nd St. Bridge)
13	City of Enumclaw
14	C90019 AMPL 1,000
15	City of Kirkland
16	C90594 Kirkland Unallocated 625
17	<u>City of Renton</u>
18	C87775 Renton North highlands Center 54,316
19	Renovation, Phase 4, Interior
20	C88777 Renton North Highlands Walkways 1,072
21	SECTION 50. Ordinance 9221, Section 77, as amended, is
22	hereby amended by adding thereto and inserting therein the
23	following:
24	SOLID WASTE - From the Solid Waste Fund there is hereby
25	appropriated to:
26	Solid Waste \$46,411
27	The maximum number of additional FTEs for Solid Waste shall
28	be:
29	SECTION 51. Ordinance 9221, Section 79, as amended, is
30	hereby amended by adding thereto and inserting therein the
31	following:
1	

1	STADIUM OPERATING - From the Stadium Operating Fund there
2	is hereby appropriated to:
3	Stadium Operating \$ 4,521
4	SECTION 52. Ordinance 9221, Section 81, as amended, is
5	hereby amended by adding thereto and inserting therein the
6	following:
7	EMPLOYEE DENTAL BENEFIT - From the Employee Dental Benefit
8	Fund there is hereby disappropriated from:
9	Employee Dental Benefit (\$253,239)
10	SECTION 53. Ordinance 9221, Section 83, as amended, is
11	hereby amended by adding thereto and inserting therein the
12	following:
13	EMPLOYEE MEDICAL BENEFIT - From the Employee Medical
14	Benefit Fund there is hereby disappropriated from:
15	Employee Medical Benefit (\$423,708)
16	SECTION 54. Ordinance 9221, Section 84, as amended, is
17	hereby amended by adding thereto and inserting therein the
18	following:
19	INSURANCE FUND - From the Insurance Fund there is hereby
20	appropriated to:
21	Insurance Fund \$ 742
22	SECTION 55. Ordinance 9221, Section 85, as amended, is
23	hereby amended by adding thereto and inserting therein the
24	following:
25	SYSTEMS SERVICES - DATA PROCESSING - From the Systems
26	Services Fund there is hereby appropriated to:
27	Systems Services \$29,110
28	The maximum number of additional FTEs for Systems Services
29	shall be: 0.80
30	SECTION 56. Ordinance 9221, Section 86, as amended, is
31	hereby amended by adding thereto and inserting therein the
32	following:
33	SYSTEMS SERVICES - TELECOMMUNICATIONS - From the Systems
34	Services Fund there is hereby appropriated to:
35	Systems Services \$12,317

SECTION 57. Ordinance 9221, Section 87, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC WORKS ER&R - From the Public Works ER&R Fund there is hereby appropriated to:

Public Works ER&R

\$ 755

SECTION 58. Ordinance 9221, Section 88, as amended, is hereby amended by adding thereto and inserting therein the following:

MOTOR POOL ER&R - From the Motor Pool ER&R there is hereby appropriated to:

Motor Pool ER&R

\$33,262

SECTION 59. Ordinance 9221, Section 92, as amended, is hereby amended by adding thereto and inserting therein the following:

CIP PROJECT APPROPRIATIONS - From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 1, as adjusted by Attachment No. 2, of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>		
313	Clinic Construction FD-88	\$ 101,925	
316	Parks, Recreation and Open Space	\$ 400,076	
317	Surface Water Construction Fund	\$ 66,699	
318	Surface & Storm Water Management	\$ 30,280	
331	Building Modernization and Construct.	\$ 130,000	

From the County Roads (CIP Only) Fund (103) there is hereby disappropriated \$(14,994,000)

SECTION 44. Ordinance 9221, Section 93, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>CIP PROJECT CANCELLATIONS</u> - Accumulated unexpended prior years appropriations from several capital improvement project funds for the specific projects identified and contained in

1	Attachment No. 1, as adjusted by Attachment No. 3, to this
2	ordinance are hereby cancelled as follows:
3	Fund Capital Fund
4	317 Surface Water Construction Fund \$ (66,699)
5,	318 Surface & Storm Water Management \$ (35,000)
6	INTRODUCED AND READ for the first time this 24 day
7	of / March 1990.
8	PASSED this 29 th day of May, 1990.
9 10	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
11 12	Chairman
13	ATTEST:
14 15 16	Clerk of the Council  APPROVED this day of, 1990.
17 18	For King County Executive
- 1	